

Wesleyville Borough Liquid Fuels				
Approved Budget				
2023				
	2022 Budget	Year to Date	Remaining	2023 Proposed Budget
<b>Income</b>				
300.000 · REVENUE				
354.030 · LIQUID FUELS REVENUE	\$ 109,202.00	\$ 87,710.00	\$ 21,492.00	\$ 100,600.56
<b>Total 300.000 · REVENUE</b>				
341.010 · INTREST ON CHECKING	\$ 100.00	\$ 1,610.99	\$ (1,510.99)	\$ 800.00
<b>Total Income</b>				\$ 101,400.56
<b>Expense</b>				
438.000 · STREET MAINTENENACE				
438.300 · STREET MAINT GENERAL COST	\$ 89,302.00	\$ 95,815.48	\$ (6,513.48)	\$ 66,400.56
432.00 Winter Maint & Repairs	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 15,000.00
434.361 · STREET LIGHTING				\$ 20,000.00
<b>Total 438.000 · STREET MAINTENENACE</b>				
<b>Total Expense</b>				\$ 101,400.56
<b>Net Income</b>				\$ 0.00